ORDINANCE NO. 11/12-<u>05</u>

VILLAGE OF BRADFORD ANNUAL BUDGET AND TAX APPROPRIATION ORDINANCE 2011-2012

BE IT ORDAINED, By the President and the Board of Trustees, of the VILLAGE OF BRADFORD, in the County of Stark, and State of Illinois, as follows:

Section 1. The following Budget containing an estimate of the receipts, expenditures and appropriations for the GENERAL FUND, SWIMMING POOL FUND, GARBAGE/RECYCLING FUND, MOTOR FUEL TAX FUND, WATER AND SEWER FUND, TIF DISTRICT FUND, and ELSIE HODGES TRUST FUND, and is hereby Adopted and Appropriated, for the Corporate Uses, of and by the VILLAGE OF BRADFORD, in the County of Stark, and State of Illinois, for the Fiscal Year Beginning May 1, 2011, and Ending on April 30, 2012, viz.:

BUDGET FOR YEAR OF 2011-2012

VILLAGE OF BRADFORD

PROPOSED BUDGET

Page 1

GENERAL FUND	REVENUE	EXPENDITURES		
General Fund	178,420.00			
Police	77 04 120100	67,838.00		
Cemetery		11,140.00		
I S&A		46,021.00		
Community		7,500.00		
General		42,245.00		
·		174,744.00		
		1/4,/44,00		
			······································	
Swimming	21,750.00	21,680.00		
Garbage	56,206.00	52,220.00		
	30,200.00	52,220.00		
Motor Fuel	23,401.00	37,095.00		
Contingency	13,694.00			
Water & Sewer	241,390.00	234,936.00		
Tre I	20.007.00	444.00.00		
TIF Costi	96,237.00	114,618.00		
Contingency	18,381.00			
Elsie Hodges Park Contingency	16,030.00 1,500.00	17,530.00	_	
Contaigency	1,500.00			
<u> </u>	667,009.00	652,823.00		
	551,555.00	BOZJOZO100		
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POLICE DEPARTMENT	Codes	Budget 2011-2012	
Magaz	900	10.000	
Wages Wages for Building Repair		46,800.00	
	900.1		
Payroll Taxes	901	3,590.00	
Retirement	902		
Health Insurance	903		
Disability	904		
Office Supplies	905	1,000.00	
Uniforms, Equipment	906	1,000,00	
SemIniars/Training	907		
Utilities	908	2,500.00	
Police - Internet Service	909	420.00	
Repairs & Maintenance - Building	910	. 100.00	
Ropairs & Maintenance - Vehicle	911	5,000.00	1
Gas/Oil	912	4,000.00	
Stark County Pol. Fee	913	3,148.00	
Police - Animal Control	914	230.00	i
Miscellaneous	915	50.00	ì
ĺ			i
Subtotal Police Department Expenses		67,838.00	j
			1
		,	
CEMETERY:	Codes	Budget 2011-2012	
Wages .	700	130.00	
Payroli Taxes	701	10.00	
Mow/Upkeep	703	9,000.00	
Repairs & Maintenance	704	2,000.00	
Engineering/Survey	705	-	İ
Miscellaneous	706		
Subtotal Cometery Expenses		11,140.00	
STREETS & ALLEYS	Codes	Budget 2011-2012	
Wages	600	34,000,00	
	601	2,601.00	
Payroll Taxes	602	2,600.00	
Health Insurance	603	I 1,200.00	
Retirement			
Disability	604 605	660.00 5,000.00	
Utilities Handida Handida			
Repair & Maintenance - Mach/Equip	606	2,000.00	
Repair & Maintenance - Mat/Supply	607	100.00	
Repair & Maintenance - Vehicle	608	2,000.00	
Gas/Oil	610	1,500.00	
S&A Transfer out to MFT	611	(6,000.00)	
Sidewalk Replacement	620		
Engineering	621	260.00	
S & A Miscellaneous	622	100.00	
S & A Dues	623	- 1	
Total Streets & Alleys Expenses		46,021.00	

	1		
COMM. DEV/SENIOR CENTER	Codes	Budget 2011-2012	
			}
Wages	800		
Payroll Taxes	801		
Utilitles	802	4,100.00	
Repairs & Malntenance	803	100.00	
Improvements	805		
Monthly Donation to Sr. Cit	806	600.00	
Janitorial	808	1,200.00	
Supplies	843	100.00	
Signs/Landscaping	850		
Repairs & Maintenance	852		
Community Event Expenses	854	1,050.00	
Street & Park Expense	855		
Parking Lot Utility	856	300.00	
Miscellaneous	857	50,00	
Community Repair & Maintenance	852		
Subtotal Community Development Exp	enses	7,500.00	
GENERAL FUND	Codes	Budget 2011-2012	
Revenues:	1		
Stk. Co. Real Estate Taxes	1 400	20,000,00 1	
Interest on Taxes	400	30,000.00	
	1 401	4 000 00 4	
Pers. Prop Replace Tax Sales Tax	402	4,000.00 (
			I I
		55,000.00	1
	404	10,000.00	
Income Tax	404	10,000.00 60,000.00	
Income Tax Licenses & Permits	404 405 407	10,000.00 60,000.00 3,300.00	
Income Tax Licenses & Permits IL Funds INT.	404 405 407 410/414	10,000.00 60,000.00 3,300.00 100.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom	404 405 407 410/414 411	10,000.00 60,000.00 3,300.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF	404 405 407 410/414 411 419	10,000.00 60,000.00 3,300.00 100.00 1,600.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations	404 405 407 410/414 411 419 421	10,000.00 60,000.00 3,300.00 100.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev.	404 405 407 410/414 411 419 421 422	10,000.00 60,000.00 3,300.00 100.00 1,600.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev. Sidewalk Receipts 50/50	404 405 407 410/414 411 419 421 422 423	10,000.00 60,000.00 3,300.00 100.00 1,600.00 10	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev. Sidewalk Receipts 50/50 Cemetery Lots - Receipts	404 405 407 410/414 411 419 421 422 423 424	10,000.00 60,000.00 3,300.00 100.00 1,600.00 300.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer in IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev. Sidewalk Receipts 50/50 Cemetery Lots - Receipts Salting for Businesses	404 405 407 410/414 411 419 421 422 423 424 425	10,000.00 60,000.00 3,300.00 100.00 1,600.00 300.00 100.00 500.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev. Sidewalk Receipts 50/50 Cemetery Lots - Receipts Salting for Businesses Fines - Police	404 405 407 410/414 411 419 421 422 423 424 425 430	10,000.00 60,000.00 3,300.00 100.00 1,600.00 300.00 100.00 500.00 4,000.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev. Sidewalk Receipts 50/50 Cemetery Lots - Receipts Salting for Businesses Fines - Police Police Taxes	404 405 407 410/414 411 419 421 422 423 424 425 430 431	10,000.00 60,000.00 3,300.00 100.00 1,600.00 300.00 100.00 500.00 4,000.00 3,400.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev. Sidewalk Receipts 50/50 Cemetery Lots - Receipts Salting for Businesses Fines - Police Police Taxes Police - Miscellaneous	404 405 407 410/414 411 419 421 422 423 424 425 430 431 432	10,000.00 60,000.00 3,300.00 100.00 1,600.00 300.00 100.00 500.00 4,000.00 3,400.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev. Sidewalk Receipts 50/50 Cemetery Lots - Receipts Salting for Businesses Fines - Police Police Taxes Police - Miscellaneous Other Receipts	404 405 407 410/414 411 419 421 422 423 424 425 430 431 432 450	10,000.00 60,000.00 3,300.00 100.00 1,600.00 300.00 100.00 500.00 4,000.00 3,400.00	
State Use Tax Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev. Sidewalk Receipts 50/50 Cemetery Lots - Receipts Salting for Businesses Fines - Police Police Taxes Police - Miscellaneous Other Receipts Transfer from Other Funds	404 405 407 410/414 411 419 421 422 423 424 425 430 431 432	10,000.00 60,000.00 3,300.00 100.00 1,600.00 300.00 100.00 500.00 4,000.00 3,400.00	
Income Tax Licenses & Permits IL Funds INT. Franchise Taxes - Mediacom Transfer In IL FUND to MF Senior Cnt/Park Reservations Donations Comm. Dev. Sidewalk Receipts 50/50 Cemetery Lots - Receipts Salting for Businesses Fines - Police Police Taxes Police - Miscellaneous Other Receipts	404 405 407 410/414 411 419 421 422 423 424 425 430 431 432 450	10,000.00 60,000.00 3,300.00 100.00 1,600.00 300.00 100.00 500.00 4,000.00 3,400.00	

Expenditures	Lagues at the control of the control	·			
Willace Officer Salaries 500 13,500.00 President 500 600.00 Clerk 500 1,500.00 Trustees 500 1,500.00 Subtotal Officer Salarles 15,600.00 Administrative Expenses 15,600.00 Payroll Taxes - PICA 501 968.00 Payroll Taxes - Medicare 502 227.00 SUTA Expense 503 700.00 Insurance 508 9,200.00 Legal 509 3,000.00 Auditing 510 2,600.00 Software Updates 511 400.00 Software Updates 511 400.00 Computer/Office Machines Expense 516 250.00 Ofc Sup & Postage 518 2,000.00 Telephone 519 1,700.00 Internet Service 520 600.00 Publications/Advertising 521 250.00 Donations/Offits 522 500.00 Seleminars/Mileage 523 1,000.00	GENERAL FUND Continued			<u> </u>	
Willace Officer Salaries 500 13,500.00 President 500 600.00 Clerk 500 1,500.00 Trustees 500 1,500.00 Subtotal Officer Salarles 15,600.00 Administrative Expenses 15,600.00 Payroll Taxes - PICA 501 968.00 Payroll Taxes - Medicare 502 227.00 SUTA Expense 503 700.00 Insurance 508 9,200.00 Legal 509 3,000.00 Auditing 510 2,600.00 Software Updates 511 400.00 Software Updates 511 400.00 Computer/Office Machines Expense 516 250.00 Ofc Sup & Postage 518 2,000.00 Telephone 519 1,700.00 Internet Service 520 600.00 Publications/Advertising 521 250.00 Donations/Offits 522 500.00 Seleminars/Mileage 523 1,000.00					
President					
Clerk					
Trustees	President	? h_	600.00		
Subtotal Officer Salaries	Clerk	500			
Subtotal Officer Salarles	Trustees	500	1,500.00		
Administrative Expenses Payroll Taxes - FICA 501 968.00 Payroll Taxes - Medicare 502 227.00 SUTA Expense 503 700.00 Illusurance 508 9,200.00 Illusurance 508 9,200.00 Illusurance 509 3,000.00 Auditing 510 2,600.00 Software Updates 511 400.00 Education/Consulting 512 100.00 Computer/Office Machines Expense 516 250.00 Ofc Sunb & Postage 518 2,000.00 Internet Service 520 600.00 Internet Service 520 600.00 Publications/Advertising 521 250.00 Donations/Grits 522 500.00 Miscellaneous Expense 524 150.00 Miscellaneous Expense 524 150.00 Miscellaneous Expense 525 100.00 Mow & Beautification Lots/Park 528 1,500.00 Mowing/Legal Fees Vacant Lots 529 - Duss/Fees 530 400.00 Repairs/Maintenace Buildings 531 1,000.00 TOTAL EXPENSES General Fund 42,245.00					
Payroll Taxes - FICA			1		
Payroll Taxes - FICA	Administrative Expenses				
Peyroll Taxes - Medicare		501	968.00		
SUTA Expense 503 700.00	Payroll Taxes - Medicare	502			
Insurance		·			
Legal					
Auditing					
Software Updates					
Education/Consulting					
Computer/Office Machines Expense 516 250.00 Ofc Supp & Postage 518 2,000.00 Telephone 519 1,700.00 Internet Service 520 600.00 Publications/Advertising 521 250.00 Donations/Gfits 522 500.00 Denations/Gfits 522 500.00 SelmInars/Mileage 523 1,000.00 Miscellaneous Expense 524 150.00 Snow Removal 525 100.00 Mow & Beautification Lots/Park 528 1,500.00 Mowing/Legal Fees Vacant Lots 529 - Dues/Fees 530 400.00 Repairs/Maintenace Buildings 531 1,000.00 Office Expense - Clearing 535 - Total Administrative Expenses 26,645.00 TOTAL EXPENSES General Fund 42,245.00					
Ofc Supp & Postage 518 2,000.00 Telephone 519 1,700.00 Internet Service 520 600.00 Publications/Advertising 521 250.00 Donations/Gfits 522 500.00 SeimInsrs/Mileage 523 1,000.00 Miscellaneous Expense 524 150.00 Snow Removal 525 100.00 Mow & Beautification Lots/Park 528 1,500.00 Mowing/Legal Fees Vacant Lots 529 - Dues/Fees 530 400.00 Repairs/Maintenace Buildings 531 1,000.00 Office Expense - Clearing 535 - Total Administrative Expenses 26,645.00 TOTAL EXPENSES General Fund 42,245.00		•			
Telephone					
Internet Service					i
Publications/Advertising 521 250.00 Donations/Gfits 522 500.00 Seimlnars/Mileage 523 1,000.00 Miscellaneous Expense 524 150.00 Snow Removal 525 100.00 Mow & Beautification Lots/Park 528 1,500.00 Mowing/Legal Fees Vacant Lots 529 - Dues/Fees 530 400.00 Repairs/Maintenace Buildings 531 1,000.00 Office Expense - Clearing 535 - Total Administrative Expenses 26,645.00 TOTAL EXPENSES General Fund 42,245.00					
Denations/Gfits 522 500.00 SelmInars/Mileage 523 1,000.00 Miscellaneous Expense 524 150.00 Snow Removal 525 100.00 Mow & Beautification Lots/Park 528 1,500.00 Mowing/Legal Fees Vacant Lots 529 - Dues/Fees 530 400.00 Repairs/Maintenace Buildings 531 1,000.00 Office Expense - Clearing 535 - Total Administrative Expenses 26,645.00 TOTAL EXPENSES General Fund 42,245.00				,	
Seiminars/Mileage 523 1,000.00 Miscellaneous Expense 524 150.00 Snow Removal 525 100.00 Mow & Beautification Lots/Park 528 1,500.00 Mowing/Legal Fees Vacant Lots 529 - Dues/Fees 530 400.00 Repairs/Maintenace Buildings 531 1,000.00 Office Expense - Clearing 535 Total Administrative Expenses 26,645.00 TOTAL EXPENSES General Fund 42,245.00					
Miscellaneous Expense 524 150.00					
Snow Removal 525 100.00					
Mow & Beautification Lots/Park 528 1,500.00					
Mowing/Legal Fees Vacant Lots 529 - Dues/Fees 530 400.00 Repairs/Maintenace Buildings 531 1,000.00 Office Expense - Clearing 535 - Total Administrative Expenses 26,645.00 TOTAL EXPENSES General Fund 42,245.00					
Dues/Fees 530 400.00			1,500.00		
Repairs/Maintenace Buildings 531 1,000.00 Office Expense - Clearing 535 Total Administrative Expenses 26,645.00 TOTAL EXPENSES General Fund 42,245.00			8		
Total Administrative Expenses 26,645.00 TOTAL EXPENSES General Fund 42,245.00	Dues/Fees		1		
Total Administrative Expenses 26,645.00 TOTAL EXPENSES General Fund 42,245.00			1,000.00		1
TOTAL EXPENSES General Fund 42,245.00	Office Expense - Clearing	535			
	Total Administrative Expenses		26,645.00		a 2
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	TOTAL EXPENSES General Fund	1	42,245.00		<u> </u>
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SWIMMING POOL FUND	Codes	Budget 2011-2012	
Revenues:			
Donations	401	350.00	
Swim Fees	402	3,000.00	
Scason Swim Passes	403	3,100.00	
Swim Lessons	404	1,000.00	
Private Parties	405 406	100.00	
Concessions	407	1,500.00	
Fundralser	409	1,200.00	
Transfer in from Elsie Hodges	1 400	12,700.00	
Total Revenues	i	21,750.00	
			i
Expenditures:			
Wages	500	14,500.00	 ·
Payroll Taxes	501	1,110.00	
Printing	504	150.00	
Concession Purchases	507	1,000.00	
Jālīties	508	1,520.00	
Pool Equipment Supplies	509	500.00	i
Chemicals & Supplies	510	400.00	i
Repairs & Maintenance	· 511	2,500.00	<u> </u>
Capital Outlay	512		
Fund Raising Expenses	513		
Total Expenditures	1	1	
Total Experiencies	<u> </u>	21,680.00	<u> </u>
SARBAGE/RECYCLING FUND			
Revenues:	Codes	Budget 2011-2012	!
Property Tax	400	9,000.00	
Recycling Income	401	12,186.00	
Trash Collection Income	402	35,000.00	1
nterest – PNB		20.00	
otal Revenues		56,206.00	
	•		
xpenditures:			i
rash Collection Fees	500	36,000.00	
Recycling Fees	501	12,800.00	
leavy Trash	506	3,320.00	
Misc - Garbage	507	100.00	
	_	_	
Total Expenditures		52,220.00	
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MOTOR FUEL TAX FUND					
Revenues:	Codes	Budget 2011-2012			
Interest - IL Funds	401	1.00			
interest - PNB	402	400.00			
Motor Fuel Tax Receipts	403	23,000.00			
Total Revenues	1	23,401.00			
Expenditures	1	1			
Street Repair	501	4,900.00			
Sidewalk Replacement Expense	502	5,000.00			
Street Seal Coating	503	18,250.00			
Street Lights	504	1			
Street Labor	505	2,945.00			
Engineering	510	-	•		
Transfer to G.F.	1	6,000.00			
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	RD:				
Total Expenditures	1	37,095.00			
	I	1		j.	

WATER OF COMER STAR		1	
WATER & SEWER FUND	Codes	Budget 2011-2012	
Revenues:			
Property Taxes	Account #	10.000	
nt Income Sewer Sysp Replace.	401 402/403	10,980.00	
nt Income Water Sys Replace			
Int Income Water Gys Replace	404/405 406/407		
Water Service	409	404.000.00	
Sewer Service	410	161,280.00	
Transfer In from TIF	416	53,000.00	
Transfer from TIF 35% Loan	410	16,130.00	
Total Revenues		241,390.00	
101011400		1 241,330.00	
Expenditures:		Î	
Wages	500	43,600.00	
Payroll Taxes	501	3,335.00	
Employee Expenses	502	3,200.00	
Retirement Expense	503	1,200.00	
Auditing	505	2,600.00	
Education	506	2,000.00	
Seminars/Milcage	509	100.00	
Contracted Services - Water	510		
Mowing Contract - Sewer	511	2,640.00	
consulting - Water Treatment System	· 512	6,800.00	
Annual Sewer Fees	513	2,640.00	
_egai	514	100.00	
CUSI Support	515	795.00	
Printing & Publications	516	400.00	
Office Expenses - Water	517	500.00	
Office Expenses – Sewer	518	900.00	
oan - Interest & Principal	519	12,804.00	
		33,272.00	/
nsurance	520	8,200.00	
Геlephone Expense – Water	521	1,000.00	
Telephone Expenses - Sewer	522	1,000.00	
nternet Service	523	150.00	İ
Jtilities - Water	524	33,000.00	
Jtilities - Sewer	525	9,000.00	
Repairs & Maintenance - Water	526	3,000.00	
Repairs & Maintenance - Sewer	527	500.00	
R & M Machinery - Water	528	20,000.00	
R & M Machinery - Sewer	529	5,000.00	
Gas & Oil	530	2,000.00	
Supplies & Chemicals - Water	531	15,000.00	
Supplies & Chemicals - Sewer	532	5,000.00	
Meters	533	-	
Miscellaneous Expenses	536	100.00	
Vater Testing 1	537	100.00	
Construction - E Main replacement	538	2,000.00	
Capital Improvements	539		
Generator Rental Expense	540		
Senerator Purchase Expense	541		
ngineering – Water	542	10,000.00	
ngineering - Sewer	543	2,000.00	
Engineering — Water Treatment System	544	2,000.00	
Grant Administration	545	3,000.00	
Engineering IEPA	547		
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TIF DISTRICT FUND			
Revenues:	Codes	Budget 2011-2012	
TIF Revenue	400	96,136.00	
Interest Income/IL Funds TIF	401	1.00	
Interest - PNB	402	100.00	
Public building	1	1	
Sidewalk Revenue	i		
Total Revenues		96,237.00	
		30,207.00	
Expenditures:			
Distribution of TIF Funds	500	90,138.00	
Dist. Of Sales Taxes	501	30,100,001	1
TIF Administration	502	8,300.00	
TIF Publication	511	50.00	
Village Sidewalks	521	- 1	
Miscellaneous Expense	525	-	
Transfer to W&S 35% Loan		16,130.00	
		10,100.00	
Total Expenditures		114,618.00	1
		17,3010.00	
ELSIE HODGES TRUST FUND	Codes	Budget 2011-2012	
Revenues:	Accounts #		
National City Bank	400	16,000.00	
Interest Income - IL Funds	402	10,000.00 (
Interest Income - PNB	403	30.00	
Total Revenues	703	16,030.00	
	<u> </u>	10,000.00	
Expenditures:			
Mowing	501	2,280.00	
Utilities	502	650.00	
Supplies	503	100.00	
Park Equipment	504	100.00	
Upkeep & Maintenance	505	1,600.00	1,11 - 11 - 11 - 11 - 11 - 11 - 11 - 11
Miscellaneous	506	100.00	
		100.00	
Transfer to Pool	500	12,700.00	
Total Expenditures	a a	17,530.00	
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- Section 2. That the Total Sum of \$652,823.00 is hereby Appropriated from the GENERAL FUND, SWIMMING POOL FUND, GARBAGE/RECYCLING FUND, MOTOR FUEL TAX FUND, WATER AND SEWER FUND, TIF DISTRICT FUND, and ELSIE HODGES TRUST FUND for the Corporate Uses, of and by the VILLAGE OF BRADFORD, in the County of Stark, and State of Illinois, for the Fiscal Year Beginning on May 1, 2011, and ending on April 30, 2012.
- Section 3. All unexpended balances of any item or items, of any general Appropriation, may be expended in making up a deficiency in any other item or items, in the same general Appropriation or for the same general Purpose, or a like Purpose, as herein provided.
- Section 4. All unexpended balances of Appropriations, for the Fiscal Year, which has just been concluded, are hereby Appropriated, for the Fiscal Year now begun, for the Purposes hereinbefore set forth.
- <u>Section 5</u>. This Appropriation Ordinance shall be in full force and effect, from and after its passage, approval and publication, as required by law.

ROLL CALL VOTE:

AYES: Henry Waldinger, Tony Carlton, Corey Moodie, Dave Ferman, Nick Johnson, and Kevin Rasmussen
NAYS: NONE
ABSENT: NONE
Passed and Approved this 6th day of July, 2011.
(CORPORATE SEAL) Village President

ATTEST:

Joanne Holman Village Clerk **CERTIFICATION**

STATE OF ILLINOIS,)	
COUNTY OF STARK,)	SS
VILLAGE OF BRADFORD)	

The undersigned Clerk of the VILLAGE OF BRADFORD, in the County of Stark and State of Illinois, do hereby Certify that the attached and foregoing 2011-2012 Village of Bradford Annual Budget And Tax Appropriation Ordinance is a true and accurate copy of said Ordinance passed and approved by the President and the Board of Trustees of the Village of Bradford, on the 6th day of July, A.D. 2011, after a Public Hearing held thereon.

Dated this 6th day of July, A.D. 2011.

(CORPORATE SEAL)

Jeanne Holman
illage Clerk

CERTIFICATION OF ESTIMATED REVENUES

STATE OF ILLINOIS,)	
VILLAGE OF BRADFORD,)	SS
COUNTY OF STARK.)	

The undersigned, Treasurer and Chief Fiscal Officer of the VILLAGE OF BRADFORD, hereby certify that the revenues, by source, shown for each fund of the Village in the foregoing Annual Budget And Tax Appropriation Ordinance 2011-2012, for the Fiscal Year beginning May 1, 2011, and ending April 30, 2012, are the revenues anticipated for Fiscal Year 2011-2012.

Dated: 7-6-11

Treasurer and Chief Fiscal Officer